

ARIZONA CRIMINAL JUSTICE COMMISSION

CRIMINAL JUSTICE ENHANCEMENT FUND ANNUAL REPORT

FY02

Pursuant to A.R.S. ' 41-2401.B on or before November 1 of each year, each department, agency, or office that receives Criminal Justice Enhancement Fund (CJEF) monies must provide the Arizona Criminal Justice Commission a financial activity report for the preceding fiscal year on all expenditures. The report shall not include any identifying information about specific investigations. The reporting formats are prescribed by the Arizona Criminal Justice Commission and must be utilized for reporting CJEF financial activity.

SUBMIT A SEPARATE REPORT FOR EACH SECTION

DO NOT COMBINE SECTIONS ON ONE REPORT

Section of A.R.S. ' 41-2401 this Report reflects: _____

Name of Agency: _____

Division/Section: _____

Mailing Address: _____

Prepared by: _____

(Please Type Name/Title/Telephone)

Approved by: _____

(Please Type Name/Title/Telephone)

Signature/Date: _____

CRIMINAL JUSTICE ENHANCEMENT FUND

SECTION I - ACCOUNT SUMMARY

| | | #1 | #2 |
|----|------------------------------------|----|----|
| | REVENUE: | | |
| A | Beginning Fiscal Year Balance: | | |
| B | Revenue Received: | | |
| C | Other Revenue: | | |
| D | Total Interest Earned: | | |
| E | TOTAL REVENUE AVAILABLE: | | |
| | DISBURSEMENTS: | | |
| F | Pass-Thru to Other Entities: | | |
| G | Contract/Award to Other Entities: | | |
| H | Personal Services: | | |
| I | Employee Related Expenses: | | |
| J | Professional/Outside Services: | | |
| K | Travel - In State: | | |
| L | Travel - Out of State: | | |
| M | Other Operating Expenses: | | |
| N | Equipment: | | |
| O | Seminars/Training: | | |
| P | Match Monies to Grants: | | |
| | Expenses: | | |
| Q | Personal Services: | | |
| R | Employee Related Expenses: | | |
| S | Professional/Outside Services: | | |
| T | Travel - In State | | |
| U | Travel - Out of State | | |
| V | Other Operating Expenses: | | |
| W | Equipment: | | |
| X | Total Expenses: | | |
| Y | TOTAL DISBURSEMENTS: | | |
| Z | TOTAL ENCUMBRANCES: | | |
| AA | ENDING FISCAL YEAR BALANCE: | | |
| AB | TOTAL PROJ./PROG. COMMITMENTS: | | |
| AC | AVAILABLE PROGRAM MONEY: | | |

CRIMINAL JUSTICE ENHANCEMENT FUND

SECTION II - DISBURSEMENTS

| | | #1 | #2 |
|----|---|----|----|
| | PASS-THRU TO OTHER ENTITIES: | | |
| A | | | |
| B | | | |
| C | | | |
| D | | | |
| E | | | |
| F | | | |
| G | | | |
| H | | | |
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| Y | | | |
| Z | | | |
| AA | | | |
| AB | | | |
| AC | | | |
| AD | | | |
| AE | CARRY FORWARD AMOUNT (Attach additional pages if necessary) | | |
| AF | TOTAL PASS-THRU TO OTHER ENTITIES: | | |

CRIMINAL JUSTICE ENHANCEMENT FUND

SECTION II - DISBURSEMENTS (Cont'd)

| | | #1 | #2 |
|----|---|----|----|
| | CONTRACT/AWARD TO OTHER ENTITIES: | | |
| A | | | |
| B | | | |
| C | | | |
| D | | | |
| E | | | |
| F | | | |
| G | | | |
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| Z | | | |
| AA | | | |
| AB | | | |
| AC | | | |
| AD | | | |
| AE | CARRY FORWARD AMOUNT (Attach additional pages if necessary) | | |
| AF | TOTAL CONTRACT/AWARD TO OTHER ENTITIES: | | |

CRIMINAL JUSTICE ENHANCEMENT FUND

SECTION II - DISBURSEMENTS (Cont'd)

| | | #1 | #2 |
|----|---|----|----|
| | SEMINARS/TRAINING | | |
| A | | | |
| B | | | |
| C | | | |
| D | | | |
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| Y | | | |
| Z | | | |
| AA | | | |
| AB | | | |
| AC | | | |
| AD | | | |
| AE | CARRY FORWARD AMOUNT (Attach additional pages if necessary) | | |
| AF | TOTAL SEMINARS/TRAINING | | |

CRIMINAL JUSTICE ENHANCEMENT FUND

SECTION II - DISBURSEMENTS (Cont'd)

| | | #1 | #2 |
|---|-------------------------------------|----|----|
| A | MATCH MONIES TO GRANTS: | | |
| | EXPENSES: | | |
| B | Personal Services | | |
| C | Employee Related Expenses | | |
| | Professional/Outside Services: | | |
| E | Financial Auditing | | |
| F | Attorneys | | |
| G | Court Reporting | | |
| H | Data Entry Services | | |
| I | Data Processing Services | | |
| J | Filing Fees | | |
| K | Lecture/Speaker Fees | | |
| L | Professional Witness Fees | | |
| M | Temporary Clerical Services | | |
| N | Other | | |
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| O | Total Professional/Outside Services | | |
| P | Travel - In State | | |
| Q | Travel - Out of State | | |

CRIMINAL JUSTICE ENHANCEMENT FUND

SECTION II - DISBURSEMENTS (Cont'd)

| | | #1 | #2 |
|----|---|----|----|
| | Other Operating Expenses: | | |
| R | Advertising | | |
| S | Postage and Delivery Services | | |
| T | Telecommunications | | |
| U | Insurance | | |
| V | Lease/Rental - Land and Buildings | | |
| W | Lease/Rental - Data Processing | | |
| X | Lease/Rental - Vehicles | | |
| Y | Lease/Rental - Other Equipment | | |
| Z | Printing and Photography | | |
| AA | Repairs and Maintenance | | |
| AB | Operating Supplies | | |
| AC | Vehicle Expenses | | |
| AD | Utilities and Related Expenses | | |
| AE | Books | | |
| AF | Dues | | |
| AG | Registration Fees | | |
| AH | Software | | |
| AI | Subscriptions/Publications | | |
| AJ | Indirect Costs | | |
| AK | Seminars/Training/Education | | |
| AL | Other (ATTACH DETAIL LISTING) | | |
| AM | Total Other Operating Expenses | | |
| | Equipment: | | |
| AN | Office Furniture/Equipment | | |
| AO | Data Processing | | |
| AP | Communications | | |
| AQ | Transportation | | |
| AR | Other | | |
| AS | Total Equipment | | |
| AT | CARRY FORWARD AMOUNT (Attach additional pages if necessary) | | |
| AU | TOTAL DISBURSEMENTS: | | |

CRIMINAL JUSTICE ENHANCEMENT FUND

SECTION III - ENCUMBRANCES

| | | #1 | #2 |
|----|---|----|----|
| | ENCUMBRANCES: | | |
| A | | | |
| B | | | |
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| AC | | | |
| AE | | | |
| AE | CARRY FORWARD AMOUNT (Attach additional pages if necessary) | | |
| AF | TOTAL ENCUMBRANCES: | | |

CRIMINAL JUSTICE ENHANCEMENT FUND

SECTION IV - PROJECT/PROGRAM COMMITMENTS

| | | #1 | #2 |
|---|---|----|----|
| A | | | |
| B | | | |
| C | | | |
| D | | | |
| E | | | |
| F | | | |
| G | | | |
| H | CARRY FORWARD AMOUNT (Attach additional pages if necessary) | | |
| I | TOTAL PROJECT/PROGRAM COMMITMENTS | | |